



MUNICIPIO DE CHIAUTEMPAN TLAXCALA
PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)



Concepto	2026	2027	2028	2029	2030	2031
1. Gasto No Etiquetado (1-A+B+C+D+E+F+G+H+I)						
A. Servicios Personales	148,707,855.26	148,707,855.26	148,707,855.26	148,707,855.26	148,707,855.26	148,707,855.26
B. Materiales y Suministros	103,583,489.11	103,583,489.11	103,583,489.11	103,583,489.11	103,583,489.11	103,583,489.11
C. Servicios Generales	15,732,402.43	15,732,402.43	15,732,402.43	15,732,402.43	15,732,402.43	15,732,402.43
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	20,548,766.15	20,548,766.15	20,548,766.15	20,548,766.15	20,548,766.15	20,548,766.15
E. Bienes Muebles, Inmuebles e Intangibles	8,618,473.75	8,618,473.75	8,618,473.75	8,618,473.75	8,618,473.75	8,618,473.75
F. Inversión Pública	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
G. Inversiones Financieras y Otras Provisiones	124,723.82	124,723.82	124,723.82	124,723.82	124,723.82	124,723.82
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2-A+B+C+D+E+F+G+H+I)						
A. Servicios Personales	135,421,551.00	135,421,551.00	135,421,551.00	135,421,551.00	135,421,551.00	135,421,551.00
B. Materiales y Suministros	23,741,951.84	23,741,951.84	23,741,951.84	23,741,951.84	23,741,951.84	23,741,951.84
C. Servicios Generales	15,792,216.00	15,792,216.00	15,792,216.00	15,792,216.00	15,792,216.00	15,792,216.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	23,189,615.16	23,189,615.16	23,189,615.16	23,189,615.16	23,189,615.16	23,189,615.16
E. Bienes Muebles, Inmuebles e Intangibles	2,766,509.60	2,766,509.60	2,766,509.60	2,766,509.60	2,766,509.60	2,766,509.60
F. Inversión Pública	14,033,277.40	14,033,277.40	14,033,277.40	14,033,277.40	14,033,277.40	14,033,277.40
G. Inversiones Financieras y Otras Provisiones	55,897,981.00	55,897,981.00	55,897,981.00	55,897,981.00	55,897,981.00	55,897,981.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	284,129,406.26	284,129,406.26	284,129,406.26	284,129,406.26	284,129,406.26	284,129,406.26

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