

MUNICIPIO DE CHIAUTEMPAN TLAXCAL

CUENTA PÚBLICA 2024
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Marzo de 2024
(Cifras en pesos)



Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Ejercicio
2	SECTOR PÚBLICO MUNICIPAL	241,007,823.56	0.00	241,007,823.56	48,049,162.55	48,049,162.55
3.1	SECTOR PÚBLICO NO FINANCIERO	241,007,823.56	0.00	241,007,823.56	48,049,162.55	192,958,661.01
3.1.1	GOBIERNO GENERAL MUNICIPAL	241,007,823.56	0.00	241,007,823.56	48,049,162.55	192,958,661.01
3.1.1.1	GOBIERNO MUNICIPAL	241,007,823.56	0.00	241,007,823.56	48,049,162.55	192,958,661.01
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	241,007,823.56	0.00	241,007,823.56	48,049,162.55	192,958,661.01
3.1.1.1.1.9	CHIAUTEMPAN RANIO GENERAL	0.00	0.00	0.00	0.00	0.00
900	PRESIDENCIA	5,493,696.52	0.00	5,493,696.52	5,562,687.30	-1,068,990.78
901	SINDICATURA	1,916,831.73	0.00	1,916,831.73	329,686.16	1,587,145.57
902	REGIDORES	6,175,960.68	0.00	6,175,960.68	1,081,483.20	5,094,477.48
903	TESORERIA	19,355,321.05	0.00	19,355,321.05	3,917,560.30	15,437,760.75
904	SECRETARIA H. AYUNTAMIENTO	3,935,381.11	0.00	3,935,381.11	1,399,298.32	2,536,082.79
905	GERAS PÚBLICAS	51,253,887.55	0.00	51,253,887.55	2,422,464.50	52,831,423.05
906	SEGURIDAD PÚBLICA	64,530,877.10	0.00	64,530,877.10	9,933,181.99	54,597,495.11
907	SERVICIOS PÚBLICOS MUNICIPALES	21,322,932.32	0.00	21,322,932.32	6,426,691.42	14,896,240.90
908	PROTECCIÓN CIVIL	1,951,449.26	0.00	1,951,449.26	335,627.68	1,615,821.58
909	DEPORTES	1,449,433.82	0.00	1,449,433.82	140,495.56	1,308,938.26
910	CULTURA	9,045,552.40	0.00	9,045,552.40	1,952,490.57	7,093,061.83
911	CULTURA - FERIA	0.00	0.00	0.00	0.00	0.00
912	ECOLOGIA	5,012,095.30	0.00	5,012,095.30	3,457,504.95	1,554,580.35
913	REGISTRO CIVIL	3,540,994.79	0.00	3,540,994.79	624,047.30	2,916,947.49
914	PLANEACIÓN	1,605,133.33	0.00	1,605,133.33	260,500.00	1,344,633.33
915	CONTRALORIA	0.00	0.00	0.00	0.00	0.00
916	JURIDICO	5,074,640.29	0.00	5,074,640.29	2,382,240.98	2,692,399.31
917	INFORMATICA	0.00	0.00	0.00	0.00	0.00
918	COMUNICACIÓN SOCIAL	1,795,482.34	0.00	1,795,482.34	523,711.79	1,271,770.55
919	MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00
920	DIF MUNICIPAL	9,438,954.10	0.00	9,438,954.10	1,664,795.77	7,774,158.33
921	COMISIONES DE AGUA POTABLE	0.00	0.00	0.00	0.00	0.00
922	ACCESO A LA INFORMACIÓN	0.00	0.00	0.00	0.00	0.00
923	OFICIALIA DE PARTES	0.00	0.00	0.00	0.00	0.00
924	SERVICIOS MEDICOS	0.00	0.00	0.00	0.00	0.00
925	DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00
926	LOGISTICA	0.00	0.00	0.00	41,780.88	-41,780.88
927	JUVENTUD	842,546.08	0.00	842,546.08	115,654.56	726,891.52
928	INDUSTRIA Y COMERCIO	0.00	0.00	0.00	0.00	0.00
929	TURISMO	0.00	0.00	0.00	0.00	0.00
930	EDUCACION	1,512,835.75	0.00	1,512,835.75	129,465.28	1,383,370.47
931	RECURSOS MATERIALES	0.00	0.00	0.00	14,500.00	-14,500.00

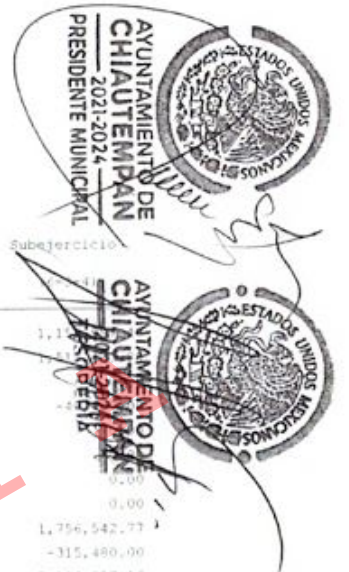
T R A N S P A R E N C I A

MUNICIPIO DE CHIAUTEMPAN TLAXCAL.

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CLASIFICACIÓN ADMINISTRATIVA
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Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio
032 INSTITUTO MUNICIPAL DE LA MUJER	1,331,972.06	0.00	1,331,972.06	179,974.58	179,974.58	1.1
033 JUZGADO MUNICIPAL	1,806,142.77	0.00	1,806,142.77	290,458.88	290,458.88	1.1
034 DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
035 INGRESOS	0.00	0.00	0.00	40,600.00	40,600.00	0.00
036 EGRESOS	0.00	0.00	0.00	0.00	0.00	0.00
037 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
038 CONTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00
039 DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
040 GOBERNACION	2,126,370.07	0.00	2,126,370.07	369,827.30	369,827.30	1,756,542.77
041 DESARROLLO ECONOMICO	0.00	0.00	0.00	315,480.00	315,480.00	-315,480.00
042 UNIDAD DE TRANSPARENCIA	3,277,828.44	0.00	3,277,828.44	172,971.28	172,971.28	3,104,857.16
043 ÓRGANO INTERNO DE CONTROL	1,593,615.24	0.00	1,593,615.24	285,066.70	285,066.70	1,308,548.54
044 SIPINA	512,905.18	0.00	512,905.18	16,827.30	16,827.30	496,077.88
120 CENTRO CHIAUTEMPAN	0.00	0.00	0.00	0.00	0.00	0.00
121 P.C. COLONIA EL ALTO	775,675.78	0.00	775,675.78	197,422.23	197,422.23	578,253.55
124 P.C. SANTA CRUZ GUADALUPE	775,675.78	0.00	775,675.78	161,900.28	161,900.28	613,775.50
125 P.C. COLONIA INDUSTRIAL	574,059.17	0.00	574,059.17	150,557.92	150,557.92	423,501.25
126 P.C. COLONIA CHALMA	674,867.47	0.00	674,867.47	199,718.23	199,718.23	475,149.24
127 P.C. XAXALA	674,867.47	0.00	674,867.47	180,971.92	180,971.92	493,895.55
128 P.C. TEXCACONC	776,536.18	0.00	776,536.18	143,631.28	143,631.28	632,904.90
129 P.C. COLONIA REFORMA	775,675.78	0.00	775,675.78	200,425.23	200,425.23	575,250.55
130 P.C. CHAHUIMATLAC	663,422.96	0.00	663,422.96	191,185.53	191,185.53	472,237.43
131 P.C. SANTA CRUZ TETELA	775,675.78	0.00	775,675.78	150,454.48	150,454.48	625,221.30
132 P.C. SAN PEDRO MUÑOZTLA	775,675.79	0.00	775,675.79	197,422.23	197,422.23	578,253.56
133 P.C. GUADALUPE IXCOTLA	765,088.18	0.00	765,088.18	187,862.92	187,862.92	577,225.26
134 P.C. SAN RAFAEL TEPATLAXCO	762,460.18	0.00	762,460.18	147,135.08	147,135.08	615,325.10
135 P.C. XOCHITEOTLA	775,675.78	0.00	775,675.78	186,518.16	186,518.16	589,157.62
136 P.C. TEPETLAPA	794,162.19	0.00	794,162.19	152,323.28	152,323.28	641,838.91
137 P.C. SAN PEDRO TLALCUNEMAN	775,675.79	0.00	775,675.79	194,359.23	194,359.23	581,316.56
1600 ADMINISTRACION 2016	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	241,007,823.56	0.00	241,007,823.56	48,049,162.55	48,049,162.55	192,958,661.01

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



TRANSPARENCIA

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1 de Enero al 31 de Marzo de 2024


AYUNTAMIENTO DE
CHIAUTEMPAN
2021-2024
PRESIDENTE MUNICIPAL

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AYUNTAMIENTO DE
CHIAUTEMPAN
2021-2024
TECOXTEPEC

C. P. MARIA ESTELA HERNANDEZ GRANDE
SINDICO MUNICIPAL

C. P. DOLORES... ENOSILLO

TRANSPARENCIA