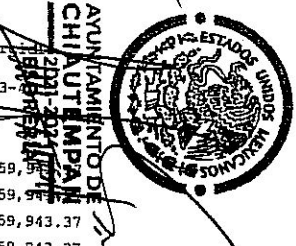


MUNICIPIO DE CHIAUTEMPAN TLAXCALA

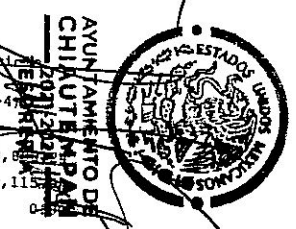
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Marzo de 2023
 (Cifras en pesos)



Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-5)
3	211,966,031.36	4,203,247.47	216,169,278.83	36,509,335.46	36,509,335.46	179,659,943.37
3.1	211,966,031.36	4,203,247.47	216,169,278.83	36,509,335.46	36,509,335.46	179,659,943.37
3.1.1	211,966,031.36	4,203,247.47	216,169,278.83	36,509,335.46	36,509,335.46	179,659,943.37
3.1.1.1	211,966,031.36	4,203,247.47	216,169,278.83	36,509,335.46	36,509,335.46	179,659,943.37
3.1.1.1.1	211,966,031.36	4,203,247.47	216,169,278.83	36,509,335.46	36,509,335.46	179,659,943.37
3.1.1.1.1.1	211,966,031.36	4,203,247.47	216,169,278.83	36,509,335.46	36,509,335.46	179,659,943.37
3.1.1.1.1.1.9	211,966,031.36	4,203,247.47	216,169,278.83	36,509,335.46	36,509,335.46	179,659,943.37
000	0.00	0.00	0.00	0.00	0.00	0.00
001	6,133,241.41	64,990.44	6,198,231.85	3,368,544.32	3,368,544.32	2,829,687.53
002	2,036,049.73	0.00	2,036,049.73	376,549.92	376,549.92	1,659,499.81
003	4,824,001.60	0.00	4,824,001.60	1,051,566.67	1,051,566.67	3,772,434.93
004	21,133,118.52	226,309.26	21,359,427.78	5,480,216.61	5,480,216.61	15,879,211.17
005	3,284,487.45	82,685.57	3,367,173.02	587,626.21	587,626.21	2,779,546.81
006	48,746,899.65	369,773.47	49,116,673.12	2,014,767.35	2,014,767.35	47,101,905.77
007	54,150,649.00	0.00	54,150,649.00	5,851,965.07	5,851,965.07	48,298,683.13
008	15,945,795.64	1,690,287.34	17,636,082.98	6,674,771.50	6,674,771.50	10,961,311.48
009	1,828,563.85	97,628.54	1,926,192.39	284,052.73	284,052.73	1,642,139.66
010	1,365,178.81	80,497.26	1,445,676.07	208,596.48	208,596.48	1,237,079.59
011	8,046,165.93	27,040.60	8,073,206.53	1,659,732.00	1,659,732.00	6,413,474.53
012	0.00	0.00	0.00	0.00	0.00	0.00
013	4,255,591.31	237,170.92	4,492,762.23	201,071.06	201,071.06	4,291,691.17
014	3,958,154.97	191,100.27	4,149,255.24	896,737.13	896,737.13	3,252,518.11
015	1,330,635.33	0.00	1,330,635.33	252,010.00	252,010.00	1,078,625.33
016	0.00	0.00	0.00	0.00	0.00	0.00
017	4,806,995.07	13,321.13	4,820,316.20	1,099,237.00	1,099,237.00	3,721,079.20
018	0.00	0.00	0.00	0.00	0.00	0.00
019	1,963,949.01	27,253.60	1,991,202.61	613,016.04	613,016.04	1,378,186.57
020	0.00	0.00	0.00	0.00	0.00	0.00
021	8,786,659.67	581,773.23	9,368,432.90	1,748,263.70	1,748,263.70	7,620,169.20
022	0.00	0.00	0.00	0.00	0.00	0.00
023	0.00	0.00	0.00	0.00	0.00	0.00
024	0.00	0.00	0.00	0.00	0.00	0.00
025	0.00	0.00	0.00	0.00	0.00	0.00
026	0.00	0.00	0.00	0.00	0.00	0.00
027	0.00	0.00	0.00	0.00	0.00	0.00
028	1,467,012.74	52,275.85	1,519,288.59	135,317.11	135,317.11	1,383,971.48
029	0.00	0.00	0.00	0.00	0.00	0.00
030	0.00	0.00	0.00	0.00	0.00	0.00
031	1,531,871.45	141,809.21	1,673,680.66	231,327.46	231,327.46	1,442,353.20
	0.00	0.00	0.00	0.00	0.00	0.00

MUNICIPIO DE CHIAUTEMPAN TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Marzo de 2023
 (Cifras en pesos)

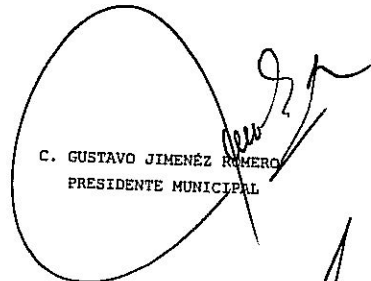


Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
032 INSTITUTO MUNICIPAL DE LA MUJER	840,238.35	49,847.07	890,085.42	131,205.18	131,205.18	758,880.24
033 JUZGADO MUNICIPAL	1,712,111.43	51,012.09	1,763,123.52	314,007.58	314,007.58	1,449,115.94
034 DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
035 INGRESOS	0.00	0.00	0.00	0.00	0.00	0.00
036 EGRESOS	0.00	0.00	0.00	0.00	0.00	0.00
037 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
038 CONTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00
039 DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
040 GOBERNACION	1,495,836.74	26,137.93	1,521,974.67	278,974.56	278,974.56	1,243,000.11
041 DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
042 UNIDAD DE TRANSPARENCIA	904,670.26	54,617.07	959,287.33	245,828.31	245,828.31	713,459.02
043 ÓRGANO INTERNO DE CONTROL	1,301,317.24	26,137.93	1,327,455.17	271,542.04	271,542.04	1,055,913.13
120 CENTRO CHIAUTEMPAN	0.00	0.00	0.00	0.00	0.00	0.00
123 P.C. COLONIA EL ALTO	698,766.46	0.00	698,766.46	164,171.60	164,171.60	534,594.86
124 P.C. SANTA CRUZ GUADALUPE	703,678.32	0.00	703,678.32	184,530.60	184,530.60	519,147.72
125 P.C. COLONIA INDUSTRIAL	528,912.84	0.00	528,912.84	128,619.60	128,619.60	400,293.24
126 P.C. COLONIA CHALMA	612,995.38	0.00	612,995.38	166,461.50	166,461.50	446,533.88
127 P.C. XAXALA	622,054.98	0.00	622,054.98	157,127.60	157,127.60	464,927.38
128 P.C. TEXCACOAC	712,749.52	24,812.47	737,561.99	180,146.47	180,146.47	557,415.52
129 P.C. COLONIA REFORMA	707,827.26	0.00	707,827.26	164,831.60	164,831.60	542,995.66
130 P.C. CUAHUIXMATLAC	612,994.27	0.00	612,994.27	156,027.28	156,027.28	456,966.99
131 P.C. SANTA CRUZ TETELA	698,767.66	0.00	698,767.66	164,171.60	164,171.60	534,596.06
132 P.C. SAN PEDRO MUÑOZTLA	698,767.66	0.00	698,767.66	164,171.60	164,171.60	534,596.06
133 P.C. GUADALUPE IXCOTLA	705,371.91	0.00	705,371.91	162,889.00	162,889.00	542,482.91
134 P.C. SAN RAFAEL TEPATLAXCO	703,679.51	0.00	703,679.51	162,327.90	162,327.90	541,351.61
135 P.C. KOCHITEOTLA	703,679.41	60,105.23	763,784.64	214,610.30	214,610.30	549,174.34
136 P.C. TEPETLAPA	717,664.05	26,660.99	744,325.04	185,919.99	185,919.99	558,405.05
137 P.C. SAN PEDRO TLALCUAPAN	688,926.97	0.00	688,926.97	176,401.99	176,401.99	512,524.98
1600 ADMINISTRACIÓN 2016	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	211,966,031.36	4,203,247.47	216,169,278.83	36,509,335.46	36,509,335.46	179,659,943.37

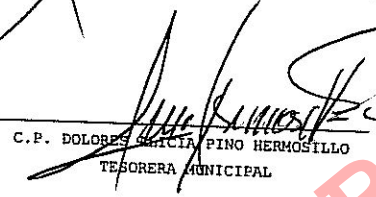
Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

MUNICIPIO DE CHIAUTEMPAN TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Marzo de 2023
(Cifras en pesos)


C. GUSTAVO JIMÉNEZ ROMERO
PRESIDENTE MUNICIPAL

C. P. MARIA ESTELA HERNÁNDEZ GRANDE
SINDICO MUNICIPAL


C.P. DOLORES GALICIA PINO HERMOSILLO
TESORERA MUNICIPAL

AYUNTAMIENTO DE
CHIAUTEMPAN
2021-2024
PRESIDENTE MUNICIPAL



AYUNTAMIENTO DE
CHIAUTEMPAN
2021-2024
PRESIDENTE MUNICIPAL



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