

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Marzo de 2022
 (Cifras en pesos)



Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subvencio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	189,843,986.72	0.00	189,843,986.72	30,207,517.98	30,207,517.98	159,636,468.74
3.1 SECTOR PUBLICO NO FINANCIERO	189,843,986.72	0.00	189,843,986.72	30,207,517.98	30,207,517.98	159,636,468.74
3.1.1 GOBIERNO GENERAL MUNICIPAL	189,843,986.72	0.00	189,843,986.72	30,207,517.98	30,207,517.98	159,636,468.74
3.1.1.1 GOBIERNO MUNICIPAL	189,843,986.72	0.00	189,843,986.72	30,207,517.98	30,207,517.98	159,636,468.74
3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	189,843,986.72	0.00	189,843,986.72	30,207,517.98	30,207,517.98	159,636,468.74
3.1.1.1.1.9 CHIAUTEMPAN	189,843,986.72	0.00	189,843,986.72	30,207,517.98	30,207,517.98	159,636,468.74
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA	12,088,927.04	0.00	12,088,927.04	3,554,001.47	3,554,001.47	8,534,925.57
002 SINDICATURA	9,363,252.60	0.00	9,363,252.60	2,945,031.35	2,945,031.35	6,418,221.25
003 REGIDORES	4,838,432.00	0.00	4,838,432.00	997,693.31	997,693.31	3,840,738.69
004 TESORERÍA	15,473,461.03	0.00	15,473,461.03	2,489,046.36	2,489,046.36	12,984,414.67
005 SECRETARÍA H. AYUNTAMIENTO	2,661,100.11	0.00	2,661,100.11	570,311.30	570,311.30	2,090,788.81
006 OBRAS PÚBLICAS	36,344,285.84	0.00	36,344,285.84	1,416,577.94	1,416,577.94	34,927,707.90
007 SEGURIDAD PÚBLICA	49,438,615.36	0.00	49,438,615.36	7,466,741.28	7,466,741.28	41,971,874.08
008 SERVICIOS PÚBLICOS MUNICIPALES	18,525,077.19	0.00	18,525,077.19	2,810,285.48	2,810,285.48	15,714,791.71
009 PROTECCIÓN CIVIL	1,089,929.48	0.00	1,089,929.48	226,208.88	226,208.88	863,720.60
010 DEPORTES	541,627.75	0.00	541,627.75	102,621.55	102,621.55	439,006.20
011 CULTURA	2,092,851.65	0.00	2,092,851.65	279,302.32	279,302.32	1,813,549.33
011.1 CULTURA - FERIA	0.00	0.00	0.00	0.00	0.00	0.00
012 ECOLOGÍA	4,945,554.84	0.00	4,945,554.84	139,441.51	139,441.51	4,806,113.33
013 REGISTRO CIVIL	3,291,885.93	0.00	3,291,885.93	595,583.48	595,583.48	2,696,302.45
014 PLANEACIÓN	1,121,396.67	0.00	1,121,396.67	238,333.84	238,333.84	883,062.83
015 CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
016 JURÍDICO	2,779,910.25	0.00	2,779,910.25	532,293.92	532,293.92	2,247,616.33
017 INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
018 COMUNICACIÓN SOCIAL	908,518.35	0.00	908,518.35	185,486.86	185,486.86	723,031.49
019 MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
020 DIF MUNICIPAL	8,220,085.49	0.00	8,220,085.49	1,428,973.58	1,428,973.58	6,791,111.91
021 COMISIONES DE AGUA POTABLE	0.00	0.00	0.00	5,885.84	5,885.84	-5,885.84
022 ACCESO A LA INFORMACIÓN	0.00	0.00	0.00	48,000.00	48,000.00	-48,000.00
023 OFICIALIA DE PARTES	0.00	0.00	0.00	0.00	0.00	0.00
024 SERVICIOS MEDICOS	0.00	0.00	0.00	0.00	0.00	0.00
025 DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
026 LOGISTICA	0.00	0.00	0.00	0.00	0.00	0.00
027 JUVENTUD	921,925.73	0.00	921,925.73	169,870.26	169,870.26	752,055.47
028 INDUSTRIA Y COMERCIO	0.00	0.00	0.00	0.00	0.00	0.00
029 TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
030 EDUCACION	1,602,184.70	0.00	1,602,184.70	278,451.89	278,451.89	1,323,732.81
031 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00

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AYUNTAMIENTO DE CHIAUTEMPAN
 2021-2024
 PRESIDENCIA MUNICIPAL

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Marzo de 2022
 (Cifras en pesos)



Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Saldo (6=3-4)
INSTITUTO MUNICIPAL DE LA MUJER	703,334.09	0.00	703,334.09	120,833.46	120,833.46	582,500.63
JUZGADO MUNICIPAL	850,802.84	0.00	850,802.84	166,864.82	166,864.82	683,938.02
DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS	0.00	0.00	0.00	0.00	0.00	0.00
EGRESOS	0.00	0.00	0.00	0.00	0.00	0.00
RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
CONTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
GOBERNACION	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO ECONOMICO	1,912,175.59	0.00	1,912,175.59	146,964.48	146,964.48	-146,964.48
UNIDAD DE TRANSPARENCIA	0.00	0.00	0.00	400,361.94	400,361.94	1,511,813.65
ÓRGANO INTERNO DE CONTROL	454,480.28	0.00	454,480.28	572,263.08	572,263.08	-572,263.08
CENTRO CHIAUTEMPAN	1,493,002.41	0.00	1,493,002.41	306,271.28	306,271.28	1,186,731.13
P.C. COLONIA EL ALTO	0.00	0.00	0.00	0.00	0.00	0.00
P.C. SANTA CRUZ GUADALUPE	558,499.02	0.00	558,499.02	148,635.84	148,635.84	409,863.18
P.C. COLONIA INDUSTRIAL	481,320.00	0.00	481,320.00	124,861.86	124,861.86	356,458.14
P.C. COLONIA CHALMA	479,640.00	0.00	479,640.00	103,121.85	103,121.85	376,518.15
P.C. XAXALA	527,683.02	0.00	527,683.02	125,738.17	125,738.17	401,944.85
P.C. TEXCACOAC	539,694.18	0.00	539,694.18	131,233.83	131,233.83	408,460.35
P.C. COLONIA REFORMA	577,036.14	0.00	577,036.14	141,569.32	141,569.32	435,466.82
P.C. CUAHUXTLAC	570,510.18	0.00	570,510.18	137,954.26	137,954.26	432,555.92
P.C. SANTA CRUZ TETELA	533,542.86	0.00	533,542.86	128,952.35	128,952.35	404,590.51
P.C. SAN PEDRO MUÑOZTLA	558,499.02	0.00	558,499.02	135,935.04	135,935.04	422,563.98
P.C. GUADALUPE IXCOTLA	558,499.02	0.00	558,499.02	131,731.82	131,731.82	426,767.20
P.C. SAN RAFAEL TEPATLAXCO	567,254.94	0.00	567,254.94	138,289.32	138,289.32	428,965.62
P.C. XOCHITEOTLA	565,009.50	0.00	565,009.50	137,387.30	137,387.30	427,622.20
P.C. TEPETLAPA	565,009.50	0.00	565,009.50	136,951.35	136,951.35	428,058.15
P.C. SAN PEDRO TLALCUAPAN	552,735.78	0.00	552,735.78	134,473.82	134,473.82	418,261.96
ADMINISTRACION 2016	546,236.34	0.00	546,236.34	133,080.37	133,080.37	413,155.97
	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	189,843,986.72	0.00	189,843,986.72	30,207,517.98	30,207,517.98	159,636,468.74

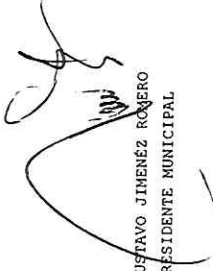
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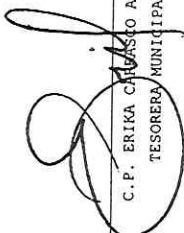
Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



MUNICIPIO DE CHIAUTEMPAN TLAXCAL.
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CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Marzo de 2022
(Cifras en pesos)


C. GUSTAVO JIMÉNEZ ROMERO
PRESIDENTE MUNICIPAL

C. P. MARIA ESTELA HERNÁNDEZ GRANDE
SINDICO MUNICIPAL


C.P. ERIKA CHASCO AGULLA
TESORERA MUNICIPAL

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